

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 02/01/06 - 02/28/06  
**Cumulative Dates:** 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	1,870	1,571.60	4	26,788.81	5.9%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	1,870	1,571.60	4	40,468.18	
LI % of Total	0.4%	1.2%	0.4%	0.2%	2.7%	1.2%	19.5%	
Residential New Construction	0	0.00	0	5,546	1,214.00	1	23,292.43	5.2%
Residential Products & Services	33,126	4,615.15	193	55,147	10,449.55	250	0.00	0.0%
Res MassSave	16,450	4,675.00	18	26,702	11,365.00	42	71,457.74	15.9%
Res Subtotal	49,576	9,290.15	211	87,395	23,028.55	293	94,750.17	
Res % of Total	53.0%	37.6%	91.7%	7.3%	40.2%	91.3%	45.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	202.23	1	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	17,619	8,314.34	3	17,619	8,314.34	3	72,782.63	11.4%
Government	25,953	6,570.00	14	25,953	6,570.00	14	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	43,572	15,086.57	18	1,084,415	29,482.82	18	72,782.63	
C&I % of Total	46.6%	61.1%	7.8%	90.2%	51.4%	5.6%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	93,568	24,684.82	230	1,202,276	57,305.39	321	208,000.98	
Budget Comparison					22,464.94		208,000.98	10.8%